

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 4-5, 2004

Reference No.: 2.5b.(1.1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Acting Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN SHOPP PROJECTS READY FOR VOTE  
IF FUNDING IS AVAILABLE  
RESOLUTION FP 04-**

Attached is a list of seven (7) State Highway Operation and Protection Program (SHOPP) projects totaling \$39,519,000 that are ready for vote if funds are available.

## **Recommendation:**

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, if funding is available, contingent upon passage of the Budget Act of 2004.

## **Financial Resolution:**

Resolved, that \$39,519,000 be allocated from Budget Act Items 2660-302-0042, 2660-302-0890, for seven (7) SHOPP projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(1.1) State Highway Operation and Protection Program (SHOPP) Projects Ready for Vote if Funds are Available</b>				
				<b>Resolution FP-04-</b>
1 \$9,245,000 Alameda 04N-Ala-580 45.8/46.9	In Oakland at the Mac Arthur Boulevard onramp. Partial widening. [ \$5,362,000 will be funded from Federal Emergency Repair (ER) funds and \$3,883,000 will be funded with National Highway (NH) funds.]	162001 (0150G) SHOPP / 04-05 \$9,245,000	2004-05 302-0042 302-0890 20.20.201.130	\$779,000 \$8,466,000 \$9,245,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				
2 \$2,105,000 Monterey 05N-Mon-101 93.1/100.4	Near Prunedale at various locations from north of Martines Road to Dunbarton Road. Add operational improvements.	0161B1 (0058K) SHOPP / 04-05 \$2,105,000	2004-05 302-0042 302-0890 20.20.201.310	\$241,000 \$1,864,000 \$2,105,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				
3 \$7,719,000 Santa Barbara 05S-SB-33 0.0/8.2	Near Santa Barbara from the Ventura County Line to the San Luis Obispo County Line, also near Cuyama in San Luis Obispo County (PM 0.0/5.0, PPNO B0440). Rehabilitate roadway.	0A4001 (A0440, B0440) SHOPP / 04-05 \$8,887,000	2004-05 302-0042 302-0890 20.20.201.120	\$886,000 \$6,833,000 \$7,719,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				
4 \$6,724,000 Los Angeles 07S-LA-2 14.0/24.0	In Los Angeles north of Bramden Street to north of Foothill Boulevard. Rehabilitate pavement.	213701 (2781) SHOPP / 04-05 \$6,724,000	2004-05 302-0042 302-0890 20.20.201.121	\$771,000 \$5,953,000 \$6,724,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				
5 \$5,132,000 Los Angeles 07S-LA-39 16.9/39.9	Near Covina from Old San Gabriel Canyon Road to north of Crystal Lake Road. Rehabilitate roadway.	207201 (2709) SHOPP / 04-05 \$5,132,000	2004-05 302-0042 302-0890 20.20.201.121	\$589,000 \$4,543,000 \$5,132,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				
6 \$3,452,000 Amador 10N-Ama-16 R0.0/R9.4	In and near Watts Station from the Sacramento County line to Route 49. Rehabilitate Roadway.	1A4901 (2011) SHOPP / 04-05 \$3,960,000	2004-05 302-0042 302-0890 20.20.201.121	\$396,000 \$3,056,000 \$3,452,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				
7 \$5,142,000 San Diego 11-SD-5 8.6/R10.0	In Chula Vista and National City from "E" to 24 <sup>th</sup> Street and on Route 54 (PM 0.0/1.8). Replace planting and erosion control.	0786U1 (0606) SHOPP / 04-05 \$5,142,000	2004-05 302-0042 302-0890 20.20.201.210	\$512,000 \$4,630,000 \$5,142,000
<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>				